

IRS Form 990-EZ Summary: Uvalde Foundation for Kids

(DBA Youth Peace and Justice Foundation) Fiscal Year Ended: November 30, 2025

Part I: Revenue, Expenses, and Net Assets

This section summarizes the organization's financial activity for the fiscal year, detailing total revenue, total expenses, and the resulting net change in assets.

Line	Description	Amount (\$)
I. Revenue		
1	Contributions, gifts, grants, and similar amounts received	49,963.23
9	Total Revenue	49,963.23
II. Expenses		
17	Total Expenses (Program Service + Mgmt & General)	51,019.83
III. Net Assets Summary		
18	Excess or (deficit) for the year (Line 9 minus Line 17)	(1,056.60)
20	Net assets or fund balances at beginning of year	15,000.00
22	Net assets or fund balances at end of year (Line 18 + Line 20)	13,943.40

Key Financial Insight: The organization concluded the fiscal year with a minor operational deficit of \$1,056.60, covered by existing reserves, resulting in a net asset reduction from \$15,000.00 to \$13,943.40.

Part II: Balance Sheet (Statement of Financial Position)

This statement reflects the Foundation's assets, liabilities, and net assets as of the close of the fiscal year.

Category	Beginning of Year (12/01/2024) (\$)	End of Year (11/30/2025) (\$)
ASSETS		
Cash and Cash Equivalents	15,000.00	13,943.40
Total Assets	15,000.00	13,943.40
LIABILITIES		
Accounts Payable and Accrued Expenses	0.00	0.00

Category	Beginning of Year (12/01/2024) (\$)	End of Year (11/30/2025) (\$)
Loans and Other Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
NET ASSETS		
Net Assets (Reserves)	15,000.00	13,943.40

Balance Sheet Insight: The Foundation maintains a highly liquid balance sheet with zero liabilities and a strong cash position of \$13,943.40.

Part III: Statement of Program Service Accomplishments

Total Program Service Expenditures: **\$39,259.83** (Including \$21,000.00 in total in-kind support)
The Foundation's Program Service Ratio for the year was **76.95%**, meaning \$0.77 of every dollar was spent directly on mission delivery.

Program	Program Service Cost (\$)	Summary of Accomplishment
A. Community Crisis Response	19,159.41	Managed over 10,000 support inquiries, providing direct food aid, gift cards, and in-kind donations of clothing and food valued at over \$5,000 across twelve counties to high-need families.
B. Focused Flood Crisis Response	16,975.95	Mobilized immediate crisis support and \$3,900 in direct financial assistance for families affected by regional flooding, including the distribution of \$16,000 in additional in-kind disaster relief supplies.
C. Conrad Ashcraft Investigation & Advocacy	502.00	Conducted independent investigation and successfully proposed "Conrad's Law" to state lawmakers, mandating enhanced childcare safety protocols.
D. Mental Health Services Provided	622.47	Provided confidential resource materials and initial referral services to 35 unique individuals, covering the cost of psycho-educational materials and initial assessments.
E. General Program Support	2,000.00	Covered general overhead and programmatic supplies directly necessary for the delivery of all mission services, ensuring

Program	Program Service Cost (\$)	Summary of Accomplishment
		operational capacity and reach across target counties.

Functional Expense Breakdown

The organization's total expenses of \$51,019.83 were allocated across functional areas: Program Services (76.95%) and Management & General (23.05%).

Expense Category	Program Services (\$)	Management & General (\$)	Total Amount (\$)
Services Provided Value (In-Kind)	38,159.41	0.00	38,159.41
Operations/Other	1,100.42	11,560.00	12,660.42
Salaries & Compensation	0.00	200.00	200.00
TOTALS	\$39,259.83	\$11,760.00	\$51,019.83

Expense Allocation Methodology Statement: To ensure compliance, shared costs were allocated based on documented Time Tracking for personnel and the percentage of Square Footage dedicated to program activities for facility costs. This formal methodology justifies the high Program Service Ratio.