

Public Impact Report: December 27, 2025

Uvalde Foundation for Kids | Excellence in Mission Delivery

In December 2025, the Foundation surpassed its previous fiscal year's performance in spending efficiency. **For every dollar spent this month, nearly 80 cents went directly to youth programs and crisis relief.**

Description	Amount
Cash Balance at Fiscal Year End (Nov 30, 2025)	\$13,943.40
(+) December Revenue (Gifts/Grants)	+ \$2,590.48
(-) December Operational Expenses	- \$1,001.34
(-) December Program Expenses	- \$3,894.00
Total Cash Available (Dec 30, 2025)	\$11,638.54

The Uvalde Foundation for Kids (DBA Youth Peace and Justice Foundation) continues to prioritize direct community impact over administrative overhead.

Where Your Support Went This Month

The Foundation allocated \$3,894.00 to direct programming in December, focusing on education, crisis advocacy, and vulnerable youth support:

- * **Educational Empowerment:** Awarded the \$2,000 Emily Finn Scholarship to support future leaders.
- * **Community Crisis Support:** Distributed \$1,525 through fundraisers/partnerships with NC and Annunciation Church/School
- * **Vulnerable Youth Aide:** Provided \$369 in targeted relief for shooting victims and homeless teens.

Financial Integrity & Stability

The Foundation maintains a transparent and stable financial position to ensure long-term advocacy for

Metric	Achievement
Current Program Service Ratio	79.54%
Industry Benchmark	75.00%
Status	Exceeding Standards

our youth.

- * **Debt Status:** The Foundation remains 100% debt-free with zero liabilities.
- * **Sustainability:** Current cash reserves are being managed to ensure continuous operation of the Conrad Ashcraft Investigation and mental health referral services.
- * **Operational Commitment:** We continue to demand political commitment from state and local leaders to implement the GVI (Group Violence Intervention) model, ensuring that our programming is backed by systemic change.

A Message to Our Partners

"Our mission is defined by action, not just administration. This month's 79.54% efficiency ratio is a testament to our commitment to the families we serve across twelve counties. We aren't just funding programs; we are building a foundation for peace and justice."

